

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (6350000009C) Secretary of State Technology Modernization Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,736,923	\$ 3,872,692	\$ 3,590,812	\$ 3,590,812
Receipts				
Fees, Licenses & Permits	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	<u>\$ 4,736,923</u>	<u>\$ 5,872,692</u>	<u>\$ 5,590,812</u>	<u>\$ 5,590,812</u>
 FTE	 <u>1.51</u>	 <u>1.50</u>	 <u>1.50</u>	 <u>1.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 191,775	\$ 189,190	\$ 189,190	\$ 189,190
Personal Travel In State	0	10,000	10,000	10,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	0	5,000	5,000	5,000
Professional & Scientific Supplies	0	10,000	10,000	10,000
Printing & Binding	0	5,000	5,000	5,000
Communications	0	10,000	10,000	10,000
Professional & Scientific Services	0	100,000	100,000	100,000
Outside Services	436,964	400,000	400,000	400,000
Advertising & Publicity	0	10,000	10,000	10,000
Reimbursement to Other Agencies	0	50,000	50,000	50,000
ITS Reimbursements	0	50,000	50,000	50,000
IT Outside Services	30,605	1,127,690	1,127,690	1,127,690
Equipment - Non-Inventory	0	5,000	5,000	5,000
IT Equipment	204,886	300,000	300,000	300,000
Balance Carry Forward (Funds)	3,872,692	3,590,812	3,308,932	3,308,932
Total Disposition of Resources	<u>\$ 4,736,923</u>	<u>\$ 5,872,692</u>	<u>\$ 5,590,812</u>	<u>\$ 5,590,812</u>